
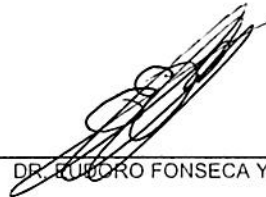


SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Del 01/ene/2021 Al 31/ene/2021

Egresos

	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	
DIRECCION ADMINISTRATIVA	\$19,508,218.71	-\$1,042,506.44	\$18,465,712.27	\$976,493.55	\$753,425.81	\$17,489,218.72
DIRECCION ACADEMICA	\$3,406,890.21	\$88,505.70	\$3,495,395.91	\$262,765.15	\$262,765.15	\$3,232,630.76
DAC/ ARTES ESCENICAS	\$141,624.62	\$199,018.92	\$340,643.54	\$0.00	\$0.00	\$340,643.54
DAC/ MUSICA	\$180,747.20	\$130,296.92	\$311,044.12	\$400.00	\$400.00	\$310,644.12
DAC/ ARTES VISUALES	\$175,695.39	\$251,547.36	\$427,242.75	\$0.00	\$0.00	\$427,242.75
DAC/ LITERATURA E INTEGRACION	\$203,793.53	\$157,644.74	\$361,438.27	\$1,000.00	\$1,000.00	\$360,438.27
DIRECCION GENERAL	\$3,298,740.81	\$123,049.12	\$3,421,789.93	\$169,671.91	\$169,671.91	\$3,252,118.02
DIVULGACION ARTISTICA	\$6,751,970.76	\$0.00	\$6,751,970.76	\$312,323.58	\$312,323.58	\$6,439,647.18
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,303,070.37	\$93,849.12	\$2,396,919.49	\$176,995.28	\$176,995.28	\$2,219,924.21
EIAA	\$974,650.00	\$29.17	\$974,679.17	\$0.00	\$0.00	\$974,679.17
TEATRO POLIVALENTE	\$1,987,819.78	\$3.67	\$1,987,823.45	\$136,744.42	\$136,744.42	\$1,851,079.03
MUSEO LEONORA CARRINGTON XILITLA	\$1,308,852.62	\$55,255.05	\$1,364,107.67	\$63,957.80	\$63,957.80	\$1,300,149.87
MUSEO LEONORA CARRINGTON SLP	\$2,735,280.00	\$38,217.36	\$2,773,497.36	\$63,648.15	\$63,648.15	\$2,709,849.21
DIFUSION Y COMUNICACION SOCIAL	\$788,400.00	\$0.00	\$788,400.00	\$218,418.78	\$218,418.78	\$569,981.22
Sin Ramo/Dependencia	\$43,765,754.00	\$94,910.69	\$43,860,664.69	\$2,382,418.62	\$2,159,350.88	\$41,478,246.07
Total del Gasto	\$43,765,754.00	\$94,910.69	\$43,860,664.69	\$2,382,418.62	\$2,159,350.88	\$41,478,246.07


 LIC. ELOISA SAENZ DURÁN
 DIRECTORA ADMINISTRATIVA


 DR. EDUARDO FONSECA YERENA
 DIRECTOR GENERAL